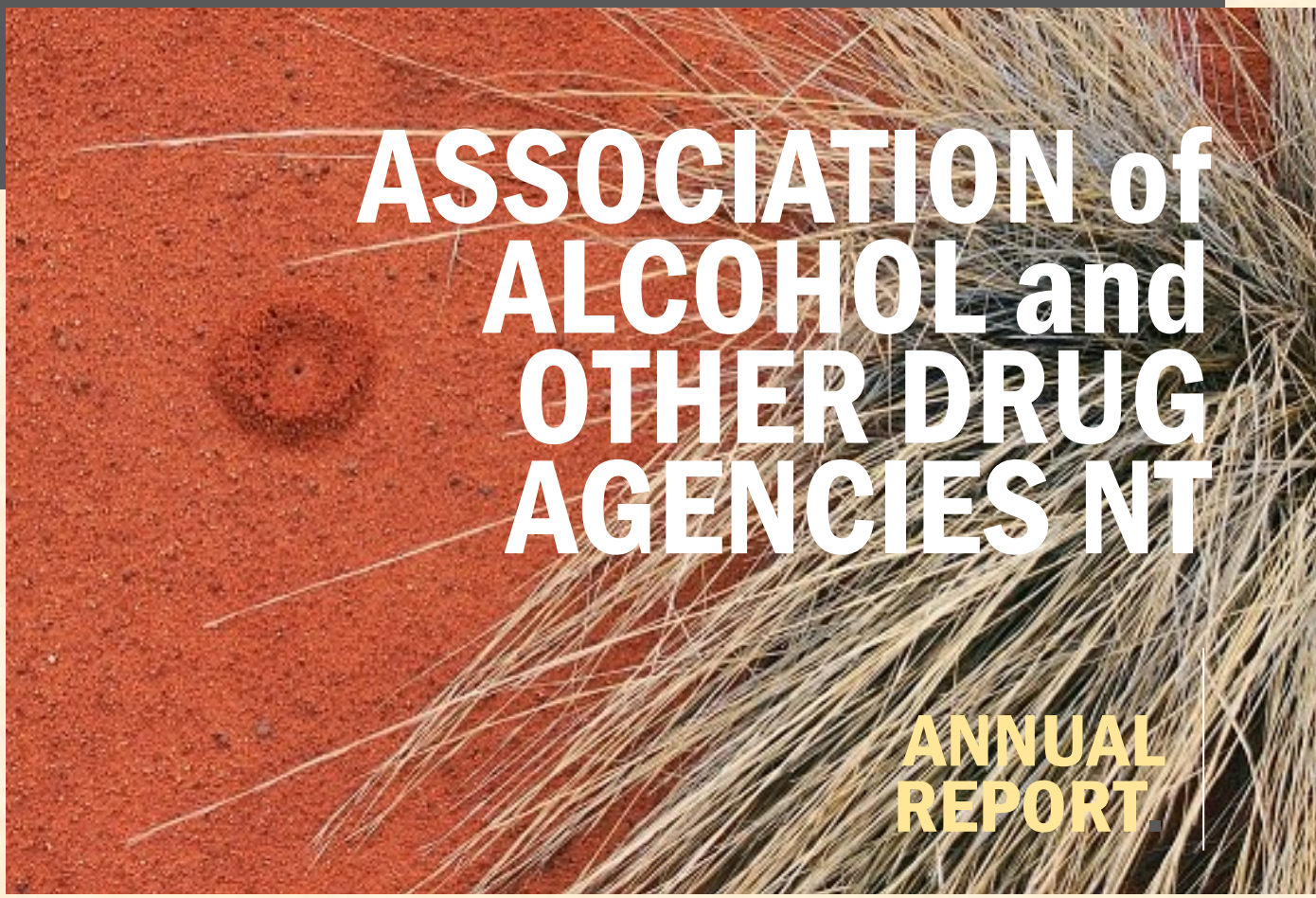
2014–2015



ASSOCIATION of ALCOHOL and OTHER DRUG AGENCIES NT

ANNUAL REPORT

Together we make a difference..

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT

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Postal: PO Box 187, Tindal NT 0853

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ABN: 40 193 604 504

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THANK YOU

ACKNOWLEDGEMENT

AADANT
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Welcome

WELCOME - CHAIRPERSON AND EXECUTIVE OFFICER's MESSAGE

The past twelve months have seen much change, growth and development for AADANT that would not have been possible without strong support from the board and an excellent working partnership with the Chairperson. This collaborative report, presented by the EO and Chair, represents this dynamic and productive relationship and outlines the challenges, successes and pitfalls of a truly remarkable year.

The Northern Territory Alcohol and Other Drug (NTAOD) sector has been subject to much change both locally and Federally with funding decisions, policy and legislative changes, new processes, initiatives and regimes creating genuine challenges for our services.

Despite this we are encouraged by the support of the sector through paid membership and an enthusiasm to engage in opportunities provided by AADANT. We extend a warm thank you to all our members and hope that we continue to serve you in positive and productive ways.

Our NT AOD Sector Forum held in Alice Springs was a great example of how passionate and committed our sector is. With well over 100 delegates attending the forum it was an opportunity to come together and learn from some of the best in the AOD scene nationally. Our keynote speakers Professor Dennis Gray and Associate Professor Ted Wilkes were a highlight, as always, providing some thought provoking and inspiring discussion points that were teased out in the panel session. We were also privileged to have Associate Professor Rebecca McKetin and Caroline Salom, to name just two, as speakers. Rebecca is from the Australian National University and is one of Australia's leading experts on the drug methamphetamine, or 'ice', having authored over 100 papers on the topic. Caroline has done extensive research into Co-Morbidity and presented on what happens when substance and mental health problems co-occur. Contributing to the success of the forum were the popular pre conference sessions providing training and networking opportunities. Feedback following the forum was extremely positive with participants noting it was one of the best forums they had attended and that they felt they had learned far more than expected.

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Welcome

WELCOME - CHAIRPERSON AND EXECUTIVE OFFICER's MESSAGE

Throughout the year we have been learning also. Your input and response to surveys and consultations has meant that we have been able to represent on behalf of the NTAOD sector on many levels. Some of the key instances of representation and/or submissions provided include;

Advocacy through personal meetings with the then Senator Fiona Nash and Senator Di Natale regarding ongoing funding under the SMSDGF. The outcome of these meetings and lobbying through the National AOD peaks network resulted in further 12 months funding under this grant funding. Unfortunately, despite our lobbying, AADANT was not a recipient of these funds but take pride in being instrumental in delivering this outcome for the benefit of many of our services.

Contribution to the NTG AOD Department of Health strategic planning committee and expert advisory group.

Inquiry into FASD – Attendance and representation including written submission. Committee Members included: Ms Kezia Purick, Chair, (CLP); The Hon Bess Price, CLP (not present at the Katherine hearings); Mr Gary Higgins, CLP; Ms Nicole Manison, ALP; Mr Gerry McCarthy, ALP; Mr Gerry Wood IND.

Contribution to the Aftercare Advisory Group – NTG.

Intergovernmental Committee on Drugs National Stakeholder Meeting on Alcohol Related Violence and Harm.

7th Australasian Drug and Alcohol Strategy Conference – half hour presentation by AADANT.

Contribution to Alcohol and Other Drugs Network Capability Statement for the Australian Government.

Contribution to Evaluation of AOD Peak Bodies' roles in building capacity in the Non-Government Alcohol and Other Drugs Sector – David MacDonald – Report to Federal Government.

National ICE Taskforce Roundtable – Brisbane 5/5/15 – Professor Richard Murray.

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Welcome

WELCOME - CHAIRPERSON AND EXECUTIVE OFFICER's MESSAGE

Katherine ICE Taskforce Roundtable – Senator Fiona Nash (Assistant Minister for Health).

Tackling Methamphetamine Conference Sydney 2015 - Official Partner

Reform of the Federation White Paper Stakeholder Roundtable – Darwin

Report provided to Senator Nash regarding ICE in the NT at her request.

Submission to the National Ice Taskforce.

Representation and Submission to the NT Select Committee on ICE.

Submission previously provided and tabled this year (25/6/15) for Inquiry into the harmful use of alcohol in Aboriginal and Torres Strait Islander communities: Alcohol, hurting people and harming communities.

National Peak Body Independent Committee to identify the requirements for the establishment of a national alcohol and other drugs peak body.

Evaluation of the NDARC Suicide Assessment Kit (SAK).

Joint letter to Federal Government re Health Flexible Funds – National Peaks Network, Public Health Association of Australia et al.

AOD Peaks Network and Research Centres Collaboration
Aims: The intended outcomes are to respond to opportunities where collaboration adds value to national activity. Foster innovation and unique solutions to national research activity to further develop the evidence base. Contribute to maintaining a long term relationship between the peaks and research centres.

ICE Taskforce AOD Peaks Network Position Statement.

Alcohol Mandatory Treatment review committee.

National Peaks Network Joint Press Release - The state peak bodies for alcohol and other drugs call on the Federal Government to clarify the future funding of non-government organisations who deliver services to vulnerable individuals, their families and communities affected by substance misuse. (intro only included here).

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Welcome

WELCOME - CHAIRPERSON AND EXECUTIVE OFFICER's MESSAGE

Engaging at a national level certainly keeps us busy but we are proud of the profile that we are developing and the connections that have been created which have positively impacted the NTAOD sector. For a small peak with only two staff (and the support of our board) we have managed to establish a national reputation and are seeing the result of that with invitations to attend and contribute to significant events including the current review of the National Drug Strategy.

There have also been some real challenges and funding has/will continue to directly inhibit the ability of the peak to adequately deliver on addressing gaps and needs and providing vital sector development. AADANT remains the only AOD peak nationally to not receive Federal funding. The recent allocation of the Substance Misuse Service Delivery Grants Funding to all other AOD peaks nationally and not AADANT was disappointing and will continue to be a key priority for follow up in the next year. This will continue to include effective advocacy for increased resourcing for AOD services in the NT.

Despite the struggle with funding we have put plenty of effort into doing what we can with what we have and thanks to the funding support of the NTG Department of Health we were able to produce a high quality toolkit (now being utilised nationally) - Case Management in non -government Alcohol and Other Drugs Services | A Practical Toolkit. It is timely to extend a very big thankyou and congratulations on the success of this document following the hard work by our Program Manager Miranda Halliday. We also launched our website, revamped our newsletter and introduced both a Facebook and Twitter account. These platforms are continuously growing and we boast local, national and international followers on both Twitter and Facebook. Our website is busy and a great resource for members and visitors who can access information on our blog, a member's library, resource shop and event calendar to name just a few benefits.

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Welcome

WELCOME - CHAIRPERSON AND EXECUTIVE OFFICER's MESSAGE

We acknowledge the hard work and high quality services of the AADANT staff and board Stewart Naylor Chairperson and CEO BRADAAG, Jillian Smith Vice Chairperson and CEO CAAPS, Kim Gates Secretary and CEO NTAHC, Philip Allnutt Treasurer and CEO CAAAPU, Madhur Evans Public Officer (Banyan House), Casey Bishop (Kalano/Venndale), Susie Low CEO WYDAC, Kim Burns (Catholic Care), Nicola Coalter (Amity), Mark Smalley (Salvation Army), Tammy White (Mission Australia), Sandra Bennett (Salvation Army). We thank the Board for their work during the last year; it has been challenging in terms of the many changes, funding shifts, analysing the risks, and determining strategy to respond.

Finally, as AADANT Chair and EO, we thank the members for continuing to support AADANT, for responding so well to the many surveys, and for participation in the range of activities and services we provide within the sector. We are prepared for the many challenges ahead and are proud to continue to work for you and with you to create better futures for those struggling with substance misuse in the Northern Territory.

Stewart Naylor | Chairperson

Michelle Kudell | Executive Officer

2015 Agenda

ADANT
ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT
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ANNUAL GENERAL MEETING AGENDA
26th October 2015
2.00pm
Moonta House, Level 1/43 Mitchell Street, Darwin

1. Attendance and apologies.
2. Minutes of AGM | 2014
3. Reports of the committee: Chairperson and Executive Officer
4. Election of Committee members.
5. Appointment of an auditor for the current financial year.
6. Other Business:
7. Meeting Close.
8. Next Meeting: 19th November 2015

Minutes AGM | 2014

AADANT
ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT

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Annual General Meeting
MINUTES
27th October 2014

Meeting opened 11.00am

Welcome was made by the Chair Stewart Naylor.

1. **Attendance and apologies**
   Present – Stewart Naylor (SN), Jill Smith (JS), Philip Allnutt (PA), Casey Bishop (CB) Jane Lloyd (JL), Michelle Kudell (MK) & Miranda Halliday (MH), Chris Galati, Steven Larkin, Gail Wright, Madhur Evans, Kim Burns, Eileen CAAPU

   Apologies – Kim Gates (KG), Susie Low (SL), Sandra Bennett (SB), Nicola Coulter

2. **Minutes of previous meeting.**
   No previous minutes are in existence due to this being the first annual general meeting

Motion: N/A Moved: 2nd:

3. **Business arising from previous minutes**

	Action	Delegate	Status
	N/A (see above)		

4. **General Business:**

a) **Presentation of Annual Report**
   SN presented the 2013/2014 Annual Report and thanked staff and stakeholders for their contribution to AADANT.
   MK presented the Executive Officer's Report and spoke to AADANT's mission statement and achievements for this reporting period
   PA presented Treasurer's Report (see Treasurer's Report)

Motion: To accept the Financial Report for the 2013/2014 financial year prepared by the Independent Auditor Moved: SN 2nd: JL All in favour

b) Election of Committee Members

MK declared 11 committee member positions available as per constitution and officially advised of Kalvin Dargan and Jane Lloyd's resignation from committee.

MK presented nominations received.

Guest Chairperson Steven Larkin declared all positions vacant for election;

Guest Chairperson advised that two nominations were received for position of Public Officer and declared election by secret ballot. Madhur Evans unanimously elected to stand as Public Officer.

Steven Larkin declared committee members for 2014/2015 as;

1. Stewart Naylor for Chairperson
2. Jill Smith for Vice Chairperson
3. Philip Allnutt for Treasurer
4. Kim Gates for Secretary
5. Madhur Evans Public Officer

6. Casey Bishop for ordinary committee member
7. Susie Low for ordinary committee member
8. Sandra Bennett for ordinary committee member
9. Kim Burns for ordinary committee member
10. Nicola Coulter for ordinary committee member
11. Tammy White for ordinary committee member

New committee members congratulated and welcomed by Chairperson.

c) Vote of thanks to Outgoing Executive

MK and SN thanked retiring committee members for their contribution to AADANT. MK advised that she has a thank you gift and will disburse on her return to Katherine.

a) **Meeting Closed** – 11.35am

Acceptance of Minutes AGM | 2014

Moved: _____

Signed: _____

Seconded: _____

Signed: _____

Dated this day, Monday 26th October 2015.

AADANT Board Members 2014 | 2015

CHAIRPERSON	STEWART NAYLOR
VICE CHAIRPERSON	JILLIAN SMITH
TREASURER	PHILIP ALLNUTT
SECRETARY	KIM GATES
PUBLIC OFFICER	MADHUR EVANS
ORDINARY BOARD MEMBER	CASEY BISHOP
ORDINARY BOARD MEMBER	SANDRA BENNETT
ORDINARY BOARD MEMBER	KIM BURNS
ORDINARY BOARD MEMBER	SUSIE LOW
ORDINARY BOARD MEMBER	NICOLA COULTER
ORDINARY BOARD MEMBER	MARK SMALLEY
ORDINARY BOARD MEMBER	TAMMY WHITE

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AADANT Staff Members 2014 | 2015

EXECUTIVE OFFICER

Michelle Kudell

PROGRAM MANAGER

Miranda Halliday

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NT AOD SECTOR DEVELOPMENT PROJECT

The AADANT Sector Development Project delivers and facilitates a range of activities to support the NT NGO AOD Sector's capacity to provide more effective, informed, sustainable and accountable service delivery.

During 2014/2015, AADANT successfully lead sector development in the NT by facilitating or scoping an array of activities beneficial to the enhancement of practice in the NT AOD Sector. Some of these activities included;

Training and Professional Development Opportunities

The 2015 NT AOD Sector Forum

The 2015 NT AOD Sector Forum; 'Solving the Puzzle, Bringing the Pieces Together' was attended by 100+ delegates from across the NT and interstate AOD Sectors. The repertoire of keynote presentations, workshops and breakout sessions was comprehensive, catering for the multi-faceted practice of AOD treatment and support.
The following details such;

- Governance and Project Management training
- Aboriginal Autonomy, Partnerships, and the Reduction of alcohol and other drug related harm.
- The latest research in the treatment of Methamphetamine.
- Alcohol and Mental Health comorbidities and their treatment.
- Strengthening your Family Focused Care and Recovery.
- The United Nations special session on drugs in New York 2016.
- Understanding Accreditation Pathways for NGOs.
- The new AOD Case Management Toolkit and how this can be implemented in your practice.
- Cognitive Behaviour Tools and Techniques and;
- Holistic services for Quitting Smoking designed for Aboriginal and Torres Strait Islander clients

Key Note Speakers and Presenters included an array of specialist practitioners, advocates and researchers including;

Associate Professor Ted Wilkes and Professor Dennis Gray
National Drug Research Institute, Curtin University

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NT AOD SECTOR DEVELOPMENT PROJECT

Associate Professor Rebecca Mc Ketin
Australian National University

Caroline Salom
University of Queensland

Elizabeth Stubbs
Council for Aboriginal Alcohol Program Services (CAAPS)

Margaret Hamilton
Representing Civil Society Taskforce (CSTF)

Josette Freeman
Smart Recovery

Tony Hand & Miranda Halliday
Remote AOD Workforce Program & AADANT

National and State professional opportunities scoped and promoted to AADANT networks

Through extensive networks with national AOD research centres, organisations and advocates, AADANT provided its membership and the NT AOD and affiliated sectors at large with promotional information regarding key national and state professional development opportunities through its *Sector Development Events Calendar*. Such included;

Monash & Turning Point- Masters of Addictive Behaviours

RMIT Certificates and Diploma in Alcohol and Other Drugs

Tackling Methamphetamine | Prevention, Treatment & Support, Sydney 2015

2015 National Cannabis Conference

AMSANT Our Health Our Way Conference

Indigenous Allied Health Australia (IAHA)

Synthetic Cannabinoids- Professor Steve Allsop - Director, National Drug Research Institute – Synthetic Cannabinoids

Cannabis and Mental Health Webinar- Kathryn Elkins - Psychologist, Orygen Youth Health – Cannabis and Mental Health

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NT AOD SECTOR DEVELOPMENT PROJECT

Drug Policy Modelling Program 2014 Symposium

NEW Grants Management System Training, provided by the Northern Territory Department of Health

NCETA The Grey Matters National Conference: Preventing and responding to alcohol and other drug problems among older Australians

2015 Australian Winter School Conference - Lives Lived Well

Dealing with Demanding and Aggressive Clients- Relationships Specialist, Ken Warren BA, M Soc Sc, CSP

An Introduction To Working With Individuals Who Have Self-Destructive Behaviour

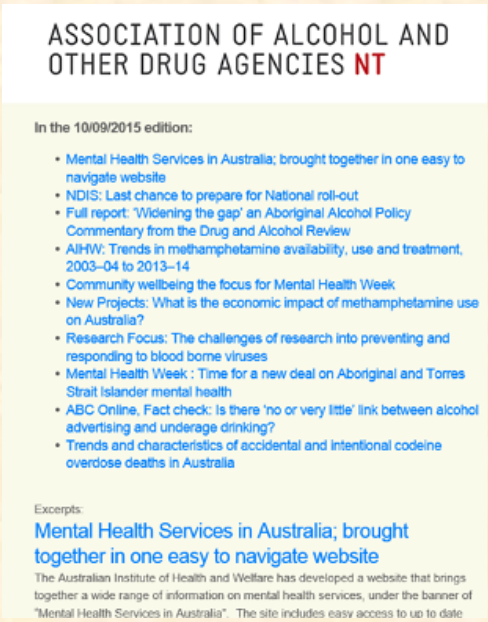
SAFE in Oz will be presenting a 2 day workshop in partnership with Carers NT

Suicide Prevention Workshop- Wesley LifeForce

Applied Suicide Intervention Skills Training (ASIST)

Information Dissemination and Website Development

Monthly & Weekly Sector Update e-Newsletters


ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT

In the 10/09/2015 edition:

- Mental Health Services in Australia; brought together in one easy to navigate website
- NDIS: Last chance to prepare for National roll-out
- Full report: 'Widening the gap' an Aboriginal Alcohol Policy Commentary from the Drug and Alcohol Review
- AIHW: Trends in methamphetamine availability, use and treatment, 2003–04 to 2013–14
- Community wellbeing the focus for Mental Health Week
- New Projects: What is the economic impact of methamphetamine use on Australia?
- Research Focus: The challenges of research into preventing and responding to blood borne viruses
- Mental Health Week : Time for a new deal on Aboriginal and Torres Strait Islander mental health
- ABC Online, Fact check: Is there 'no or very little' link between alcohol advertising and underage drinking?
- Trends and characteristics of accidental and intentional codeine overdose deaths in Australia

Excerpts:

Mental Health Services in Australia; brought together in one easy to navigate website

The Australian Institute of Health and Welfare has developed a website that brings together a wide range of information on mental health services, under the banner of "Mental Health Services in Australia". The site includes easy access to up to date

Frequent e-mail information regarding training/education, policy & research and media to AADANT networks

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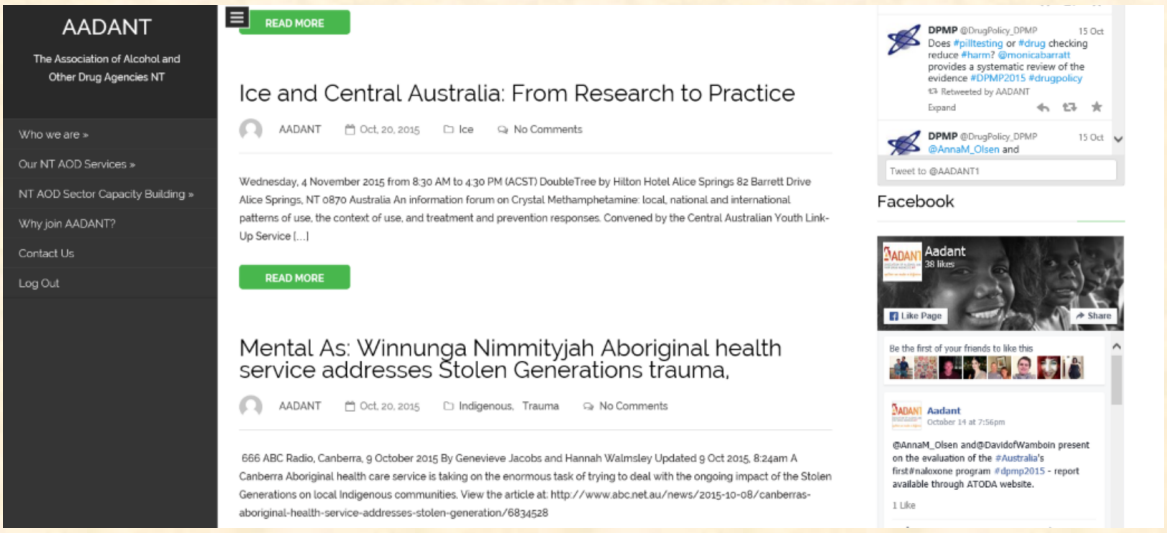
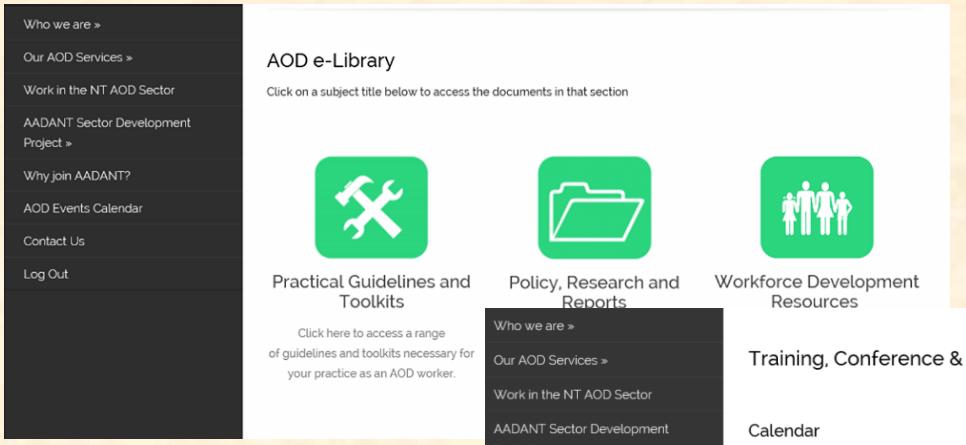
Information Dissemination and Website Development

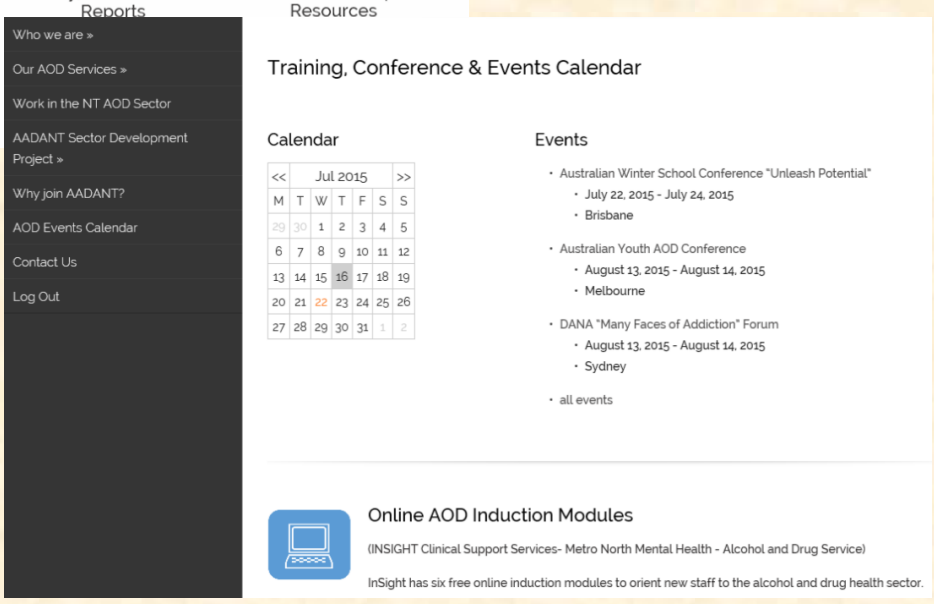
AADANT live blog detailing latest news, events & resources



Member's Only AOD e-library including resources for;

- Policy, Research & Reports
- Workforce Development
- Practical Toolkits and Guidelines





CASE MANAGEMENT IN NON-GOVERNMENT ALCOHOL AND OTHER DRUG SERVICES; A PRACTICAL TOOLKIT

In July 2014, the Northern Territory Department of Health Alcohol and Other Drug Services commissioned AADANT to develop a comprehensive toolkit for case workers practicing in Non-government Alcohol and Other Drug Services.

Case Management in Non-Government Alcohol and Other Drug Services; A Practical Toolkit provides services with a suite of core-practice documents that have been modelled from best practice and validated stimulus from the local, national and international AOD platforms.

Through extensive consultation with practitioners in the NT AOD Sector, AADANT confirmed that AOD treatment services who utilise the case management model of care for clients with substance misuse are high-stress, time-poor environments. Hence the ethos for the inception and development of this toolkit sought to provide practitioners with practical knowledge and implications for the best practice of case management for clients with problematic substance use in the NT.

The utilisation of these core-practice documents across services aims to enhance the practice of case management in the NT Non-Government AOD Sector by providing more consistency in regards to processes, collaborative practices, skills and knowledge in the substance misuse field.

The suite of practice documents in this toolkit provides case workers with a variety of information -gathering mechanisms, validated assessment tools and planning and coordination resources to effectively address the issues associated with their client's problematic substance use.

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CASE MANAGEMENT IN NON-GOVERNMENT ALCOHOL AND OTHER DRUG SERVICES; A PRACTICAL TOOLKIT

The toolkit contains three key resources for;

Understanding Case Management in Non-Government AOD services

Working within a Professional Framework

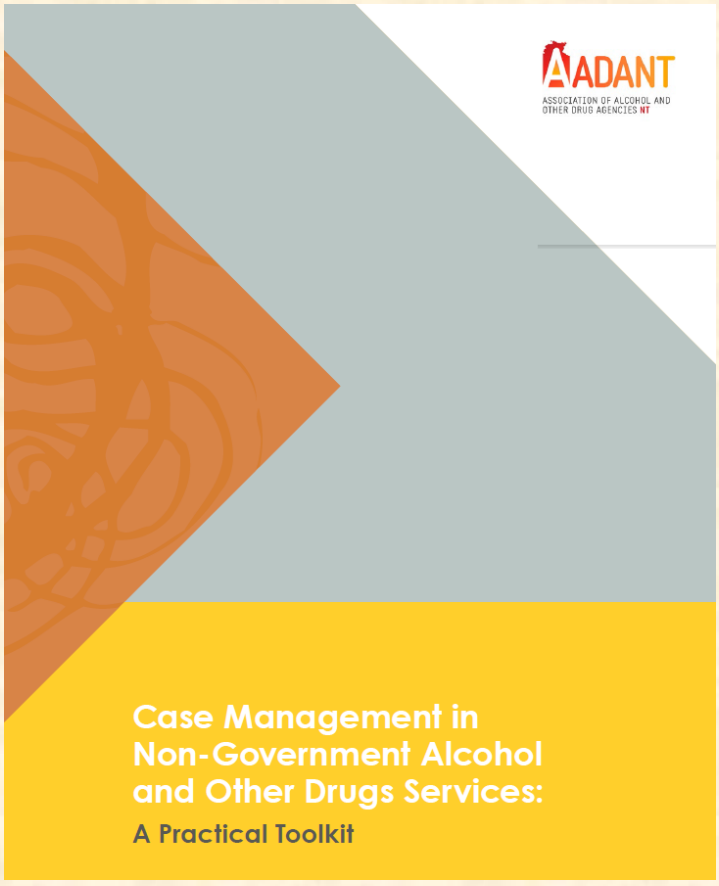
Case Management in non-government AOD services tools;

Intake & Screening

Assessment

Care Planning

Care Coordination



Training and support in the use of the toolkit is provided to services on demand and through a webinar series which is currently in development.

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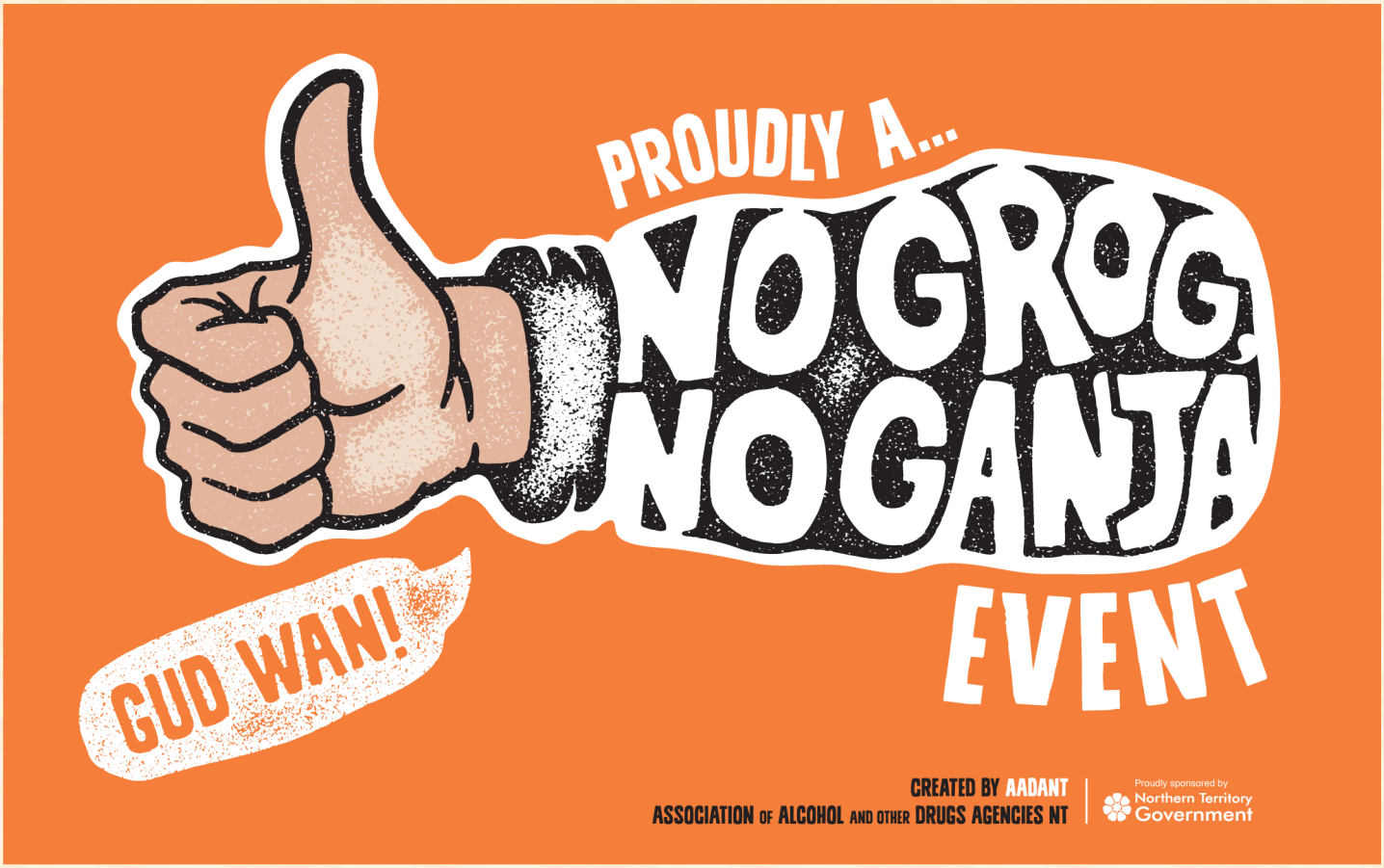
GROG AND GANJA PROJECT

This year AADANT received extra funding from the Northern Territory Government to develop signage under the Grog and Ganja Project.



This project was developed in collaboration with the Katherine Region Action Group (KRAG) and saw the production of event signage, supporting No Grog and No Ganja initiatives, to be used at local celebrations and functions. The signs are available for use in the Katherine region for a small refundable deposit. AADANT now plans to seek additional funding to create other signs for use across the NT.

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INDEPENDENT AUDITORS REPORT

INDEPENDENT AUDIT REPORT TO THE MEMBERS OF

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

Scope

We have audited the accompanying financial report, being a special purpose financial report, of ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED(the association), which comprises the financial position, the income statement, statement of changes in equity, statement of cash flows and accompanying Notes to the Financial Statements for the year ended 30 June 2015.

Committee's Responsibility for the Financial Report

The committee of the association is responsible for the preparation and fair presentation of the financial report and have determined that the accounting policies described in Note 1 to the financial statements, which form part of the financial report, are consistent with the financial reporting requirements of the Northern Territory Associations Act, and are appropriate to meet the needs of the members.

The committee's responsibilities also include establishing and maintaining internal control relevant to the preparation and fair presentation of the financial report that is free from material misstatement, whether due to fraud or error; selecting and applying appropriate accounting policies; and making accounting estimates that are reasonable in the circumstances.

Auditor's Responsibility

Our responsibility is to express an opinion on the financial report based on our audit. No opinion is expressed as to whether the accounting policies used, as described in Note 1, are appropriate to meet the needs of the members. We conducted our audit in accordance with Australian Auditing Standards. These Auditing Standards require that we comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial report in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the committee, as well as evaluating the overall presentation of the financial report.

The financial report has been prepared for distribution to members for the purpose of fulfilling the committee's financial reporting under the Northern Territory Associations act. We disclaim any assumption of responsibility for any reliance on this report or on the financial report to which it relates to any person other than the members, or for any purpose other than that for which it was prepared.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

INDEPENDENT AUDITORS REPORT

INDEPENDENT AUDIT REPORT TO THE MEMBERS OF

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

Independence

In conducting our audit, we are independent of the Association and have complied with the independence requirements of Australian professional ethical pronouncements.

Qualification

The organisation derives revenue from a variety of sources, including grants, fee income, interest and sundry items. It is impracticable to establish control over the collection of all revenue other than with respect to grant revenue and bank interest prior to their entry into the financial records. With the exception of grant revenue and bank interest, which we are able to verify, the evidence available to us regarding revenue was limited and our procedures had to be restricted to the amounts recorded in the financial records. Therefore, we are unable to express an opinion as to whether the revenue presented in the financial report is complete.

Auditor's Opinion

In our opinion, except for the effects on the financial report of such adjustments, if any, as might have been required had the limitations on our audit procedures referred to in the qualification paragraph, the financial report of ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED presents fairly, in all material respects the financial position as of 30 June 2015 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements.

Frank DeMarco

DeMarco Accounting
Public Practising Accountant
Suite 6, 181 Gilles St
Adelaide, SA, 5000

Dated this 20th day of October 2015

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FINANCIAL REPORTS

ASSOCIATION OF ALCOHOL AND OTHER DRUG
AGENCIES NT INCORPORATED

FINANCIAL REPORT
FOR THE YEAR ENDED 30 JUNE 2015

FINANCIAL REPORTS

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

ANNUAL REPORT
for the Year Ended 30 June 2015

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Financial Reports

FINANCIAL REPORTS

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

COMMITTEE'S REPORT

Your committee members submit the financial report of the Association of Alcohol and Other Drug Agencies NT Incorporated for the financial year ended 30th June 2015.

Committee Members

The names of committee members throughout the financial year and at the date of this report are:

Stewart Naylor	(Chairperson)
Jillian Smith	(Vice Chairperson)
Philip Allnut	(Treasurer)
Kim Gates	(Secretary)
Madhur Evans	(Public Officer)
Susie Low	(Member)
Mark Smalley	(Member)
Kim Burns	(Member)
Nicola Coalter	(Member)
Sandra Bennett	(Member)

Principal Activities

The principal activity of the association during the financial year was the operation of the Association of Alcohol and Other Drug Agencies NT Incorporated.

Significant Changes

No significant change in the nature of these activities occurred during the year.

Signed in accordance with a resolution of the Members of the Committee

S. Naylor ..... (Chairperson)

..... 21. 10. 15. (Treasurer) PHILIP ALLNUTT

Dated this 21st day of October 2015

FINANCIAL REPORTS

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

INCOME STATEMENT
For the Year ended 30 June 2015

	2015 $	2014 $
Revenue	198,496	257,485
Finance Costs	1	7
Employee Benefit Expense	186,357	37,923
Depreciation and Amortisation Other Expenses	5,541	3,051
Other Expenses	167,420	78,388
Surplus/(deficit) from activities	(160,823)	138,116
Net changes in Equity	(160,823)	138,116

The accompanying notes form part of these financial statements.

FINANCIAL REPORTS

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

BALANCE SHEET
As at 30 June 2015

	Note	2015 $	2014 $
Current Assets			
Cash and Cash Equivalents	3	22,716	149,838
Trade and Other Receivables	4	4,904	14,405
Total Current Assets		27,620	164,243
Non-Current Assets			
Property, Plant and Equipment	5	21,006	24,844
Total Non-Current Assets		21,006	24,844
Total Assets		48,626	189,087
Current Liabilities			
Trade and Other Payables	6	34,595	15,935
Other Liabilities	7	21,738	20,036
Total Current Liabilities		56,333	35,971
Total Liabilities		56,333	35,971
Net Assets		(7,707)	153,116
Members' Funds			
Opening Members Funds		153,116	-
Owner Contribution		-	15,000
Surplus/(deficit)		(160,823)	138,116
Total Members' Funds	8	(7,707)	153,116

The accompanying notes form part of these financial statements.

FINANCIAL REPORTS

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

STATEMENT OF CHANGES IN EQUITY
As at 30 June 2015

	Accumulated Results		Asset Revaluation Reserve		Contributed Equity		Total Equity	
	2015	2014	2015	2014	2015	2014	2015	2014
Opening Balance as at 1st July	138,116	-	-	-	15,000	-	153,116	-
Adjust for changes in account policies	-	-	-	-	-	-	-	-
Adjusted Opening Balance	138,116	-	-	-	15,000	-	153,116	-
Income Tax Expense	-	-	-	-	-	-	-	-
Net Operating Result	(160,823)	138,116	-	-	-	-	(160,823)	138,116
Total Income & Expenses	(160,823)	138,116	-	-	-	-	(160,823)	138,116
Transaction with Owners	-	-	-	-	-	-	-	-
Transfers between equity comp	-	-	-	-	-	15,000	-	15,000
Closing Balance as at 30th June	(22,707)	138,116	-	-	15,000	15,000	(7,707)	153,116

The accompanying notes form part of these financial statements.

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FINANCIAL REPORTS

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

STATEMENT OF CASH FLOWS
As at 30 June 2015

	Note	2015 $	2014 $
Cash Flow from Operating Activities			
Receipts from Customers		178,105	242,496
Other Operating Receipts		11,662	14,330
Payments to Suppliers & Employees		(316,100)	(94,842)
Net Cash Flow from Operating Activities	9	(126,333)	161,984
Cash Flow from investing Activities			
Interest Received		914	627
Payments for Assets Purchased		(1,703)	(24,945)
Payments for Assets sale		-	12,081
Net Cash Flow from Investing Activities		(789)	(12,237)
Cash Flow from Financing Activities			
Cash Flow from Financing Activities		-	-
Net Cash Flow from Financing Activities		-	-
Net Increase/Decrease for the Period		(127,122)	149,838
Cash at the Beginning of the period		149,838	-
Cash at the End of the Period		22,716	149,838

The accompanying notes form part of these financial statements.

FINANCIAL REPORTS

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

NOTES TO THE FINANCIAL STATEMENTS
For the Year ended 30th June 2015

1.GENERAL INFORMATION

Association of Alcohol and Other Drug Agencies NT Incorporated is an Australian Incorporated Association.

Principal business address is:

PO Box 187, Tindal, NT, 0853

The financial statements were authorised for issue on the date of signature of the members' report.

2.SIGNIFICANT ACCOUNTING POLICIES

Financial reporting Framework
These "general purpose financial statements" have been prepared to satisfy the members' reporting requirements under the Associations Act of the Northern Territory.

Statement of compliance
The financial statements are general purpose financial statements which have been prepared in accordance with the Associations Act of the Northern Territory, Accounting Standards and Interpretations, and complies with other requirements of the law.
Accounting Standards include Australian equivalents to International Financial Reporting Standards ('A-IFRS). Compliance with A-IFRS ensures that the financial statements and notes comply with International Financial Reporting Standards as they apply to not for profit entities.

The financial statements have been prepared on the basis of historical cost, except for the revaluation of certain non-current assets where stated. Cost is based on the fair values of consideration given in exchange for assets.

Significant Accounting Policies
Accounting policies are selected and applied in a manner which ensures that the resultant financial information satisfies the concepts of relevance and reliability, thereby ensuring that the substance of the underlying transactions and other events is reported. The following significant accounting policies have been adopted in the preparation and presentation of the financial statements:

Cash and cash equivalents
Cash comprises cash on hand and bank deposits. Cash equivalents are short-term, highly liquid investments that are readily convertible to known amounts of cash which are subject to an insignificant risk of changes in value.

Critical accounting judgements and key sources of estimation uncertainty
There were no critical judgements (apart from those involving estimations, which are dealt with below), that management has made in the process of applying the entity's accounting policies and that are likely to have an significant effect on the amounts recognised in the financial statements.

Because the assets and liabilities of the entity are accrued at historical cost, there are no key assumptions concerning the future, and other key sources of estimation uncertainty at the balance sheet date that have a significant risk of causing a material adjustment to the carrying amounts of the assets and liabilities within the next financial year.

FINANCIAL REPORTS

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

NOTES TO THE FINANCIAL STATEMENTS
For the Year ended 30th June 2015

Economic dependency
A significant volume of the organisation's revenue is from Government funding.

Employee benefits
A provision is made for benefits accruing to employees in respect of wages and salaries, annual leave and long service leave when it is probably that settlement will be required and they are capable of being measured reliably.
A provision for long service leave will only be calculated once an employee's period of service has exceeded 5 years or more and meets the requirements of a provision.
Liabilities recognised in respect of employee benefits expected to be settled within 12 months, are measured at their nominal values using the remuneration rate expected to apply at the time of settlement.
Liabilities recognised in respect of employee benefits which are not expected to be settled within 12 months are measured as the present value of the estimated future cash outflows to be made by the company in respect of services provided by employees up to reporting date.
Contributions to defined contribution superannuation plans are expensed when incurred.

Financial Instruments
Debt and equity instruments are classified as either liabilities or as equity in accordance with the substance of the contractual arrangement.
Trade receivables, loans, trade payables and other financial liabilities are measured at cost.
Financial assets are assessed for indicators of impairment at each balance sheet date. Financial assets are impaired when there is objective evidence that as a result of one or more events that the estimated future cash flows of the investment have been impacted. The amount of the impairment is the difference between the assets carrying amount and the present value of estimated future cash flows, discounted at the original effective interest rate.

The carrying amount of the financial asset is reduced by the impairment loss directly for all financial assets with the exception of trade receivables where the carrying amount is reduced through the use of an allowance account.

Goods & Services Tax
Revenues, expenses and assets are recognised net of the amount of GST. Receivables and payables are recognised inclusive of GST. The net amount of GST recoverable from, or payable to, the taxation authority is included as part of receivables or payables.
Cash flows are included in the statement of cash flows on a gross basis. The GST component of cash flows arising from investing and financing activities which is recoverable from, or payable to, the taxation authority is classified as operating cash flows.

Government Grants
Grants are recognised as revenue in accordance with the year to which they relate. Grants receivable for the current year but not received are accrued as a receivable, grants for future years, received in the current year are treated as a liability.
Where contributions recognised as revenues during the reporting period were obtained on the condition they be expended in a particular manner or used over a particular period, and those conditions were undischarged as at the reporting date, the amounts pertaining to those undischarged conditions are disclosed in these notes.
Unexpended grants at year end which are refundable to the funding body are transferred to current liabilities.
The balance of all grants which were received for a specific purpose and which remained unexpended at year end, are transferred to current liabilities.

FINANCIAL REPORTS

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

NOTES TO THE FINANCIAL STATEMENTS
For the Year ended 30th June 2015

Income tax
The financial statements have been prepared on the assumption that the organisation is not subject to income tax.

Property, Plant and Equipment
Property, plant and equipment are stated at cost less accumulated depreciation.
Depreciation is provided on property, plant and equipment, including freehold buildings but excluding land. Depreciation is calculated on a straight line basis so as to write off the net cost of each asset over its expected useful life.The following expected useful lives are used:

Buildings and leasehold improvements	13-20 years
Motor Vehicles	5 years
Plant and Equipment	3 - 5 years

Provisions
Provisions are recognised when the corporation has a present obligation (legal or constructive) as a result of a past event, it is probable that the corporation will be required to settle the obligation , and a reliable estimate can be made at the time of the obligation.
The amount recognised as a provision is the best estimate of the consideration required to settle the present obligation at reporting date, taking into account the risks and uncertainties surrounding the obligation. Where a provision is measured using the cash flows estimated to settle the present obligation, its carrying amount is the present value of those cash flows.

Revenue recognition
Revenue is measured at the fair value of the consideration received or receivable. Revenue is reduced for estimated returns, rebates and other similar allowances. Revenue from the sale of goods and services is recognised when the entity has transferred to the buyer the significant risks and rewards of ownership and the amount of revenue can be measured reliably and it is probable that the related economic benefits associated will flow to the entity.
Revenue from a contract to provide services is recognised by reference to the stage of completion of the contract. Revenue from time and material contracts is recognised at the contractual rates as labour hours are delivered and direct expenses are incurred.

	2015 $	2014 $
3. Cash & Cash Equivalents		
Cash at bank - Acc 150057230	19,793	139,981
Cash at bank - Acc 151703303	2,923	9,857
	22,716	149,838

FINANCIAL REPORTS

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

NOTES TO THE FINANCIAL STATEMENTS
For the Year ended 30th June 2015

	2015 $	2014 $
4. Trade and Other Receivables		
Trade Debtors	397	-
Prepayments	-	14,405
Provision for GST	4,507	-
	4,904	14,405
5. Fixed Assets		
Plant & Equipment		
Motor Vehicles - at cost	23,673	23,673
Less Accumulated Depreciation	4,807	91
	18,866	23,582
Office Furniture & Equipment - at cost	2,975	1,272
Less Accumulated Depreciation	835	10
	2,140	1,262
Total Plant & Equipment	21,006	24,844
Total Assets	21,006	24,844
6. Trade and Other Payables		
Current		
Trade Creditors	34,595	15,845
Other Creditors	-	90
	34,595	15,935
7. Other Liabilities		
Payroll Liabilities	12,182	11,571
Super Payable	1,741	3,211
Provision for GST	-	5,154
Other Loan	-	100
	13,923	20,036

FINANCIAL REPORTS

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

STATEMENT BY MEMBERS OF THE COMMITTEE

The committee has determined that the association is not a reporting entity and that this general purpose financial report should be prepared in accordance with the accounting policies outlined in Notes to the financial statements.

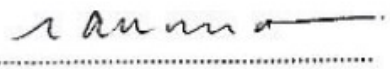
In the opinion of the committee the financial report as set out on pages 2 to 5:

1. Presents a true and fair view of the financial position of Association of Alcohol and Other Drug Agencies NT Incorporated as at 30 June 2015 and its performance for the year ended on that date.

2. At the date of this statement, there are reasonable grounds to believe that Association of Alcohol and Other Drug Agencies NT Incorporated will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

Committee Member: .....



Committee Member: PHILIP ALLNUTT : TREASURER

Dated. 21 October 2015

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FINANCIAL REPORTS

COMPILATION REPORT TO

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

We have compiled the accompanying general purpose financial statement of Association of Alcohol and Other Drug Agencies NT Incorporated which comprises the detailed income and expenditure for the year ended 30th June 2015. The specific purpose for which the general purpose financial statement has been prepared is to provide financial information to the members.

The Responsibility of the Members

The members are solely responsible for the information contained in the general purpose financial statement and has determined that the basis of accounting adopted is appropriate to meet the needs of the members.

Our Responsibility

On the basis of information provided by the directors we have compiled the accompanying general purpose financial statements in accordance with the basis of accounting and APES 315; Compilation of Financial Information.

Our procedures use accounting expertise to collect, classify and summarise the financial information, which the members provided, in compiling the financial statement. Our procedures do not include verification or validation procedures.

The general purpose financial statement was compiled exclusively for the benefit of the members. We do not accept responsibility to any other person for the contents of the general purpose financial statement.

Frank DeMarco

DeMarco Accounting
Public Practising Accountant
Suite 6, 181 Gilles Street
Adelaide, SA, 5000

Dated this.....day of October 2015

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FINANCIAL REPORTS

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

INCOME AND EXPENDITURE STATEMENT
For the Year ended 30 June 2015

	2015 $	2014 $
Revenue		
Interest Received	914	627
Conference Fees	10,002	-
Fee Income	22,176	133,774
Licensing Income	-	420
Government Grants	163,744	-
Other Income	1,660	13,910
Profit on Sale of Non-Current Assets	-	33
Unexpended Grants	(7,815)	108,721
	190,681	257,485
Expenditure		
Accounting & Bookkeeping Fees	14,467	3,903
Audit Fees	2,700	-
Advertising & Publications	1,863	-
Bank & Merchant Charges	1	7
Depreciation	5,541	3,051
Functions & Events	39,480	-
Insurance & Workcover	3,212	3,328
Internet	-	14
IT Support & Maintenance	2,848	-
Motor Vehicle Expenses	4,876	2,932
Office Supplies	5,329	9,099
Postage	-	26
Printing & Stationery	-	241
Project Materials	5,175	-
Rent	19,600	10,400
Repairs & Maintenance	752	1,119
Resource Development	14 068	-
Salaries & Wages	171,645	34,712
Subscriptions & Memberships	2,123	7,792
Sundry Expenses	-	23,450
Superannuation Contributions	14,712	3,211
Telephone, Fax & Internet	4,168	2,104
Travelling Expenses	37,544	13,941
Other Expenses	-	39
Utilities	1,400	-
	351,504	119,369
Surplus/(Deficit)	(160,823)	138,116

These financial statements should be read in conjunction with the attached Disclaimer.

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COMPILATION REPORTS

COMPILATION REPORT TO

ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT INCORPORATED

We have compiled the accompanying general purpose financial statement of Association of Alcohol and Other Drug Agencies NT Incorporated which comprises the detailed income and expenditure for the year ended 30th June 2015. The specific purpose for which the general purpose financial statement has been prepared is to provide financial information to the members.

The Responsibility of the Members

The members are solely responsible for the information contained in the general purpose financial statement and has determined that the basis of accounting adopted is appropriate to meet the needs of the members.

Our Responsibility

On the basis of information provided by the directors we have compiled the accompanying general purpose financial statements in accordance with the basis of accounting and APES 315; Compilation of Financial Information.

Our procedures use accounting expertise to collect, classify and summarise the financial information, which the members provided, in compiling the financial statement. Our procedures do not include verification or validation procedures.

The general purpose financial statement was compiled exclusively for the benefit of the members. We do not accept responsibility to any other person for the contents of the general purpose financial statement.

Frank DeMarco

DeMarco Accounting
Public Practising Accountant
Suite 6, 181 Gilles Street
Adelaide, SA, 5000

Dated this 20th day of October 2015

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Thank you

AADANT
ASSOCIATION OF ALCOHOL AND OTHER DRUG AGENCIES NT
Together we make a difference

The staff at AADANT wish to extend a heartfelt thank you to our members for their ongoing support and belief in what we do. Without your input and response to surveys and consultations we could not have achieved all that we have in this past year.

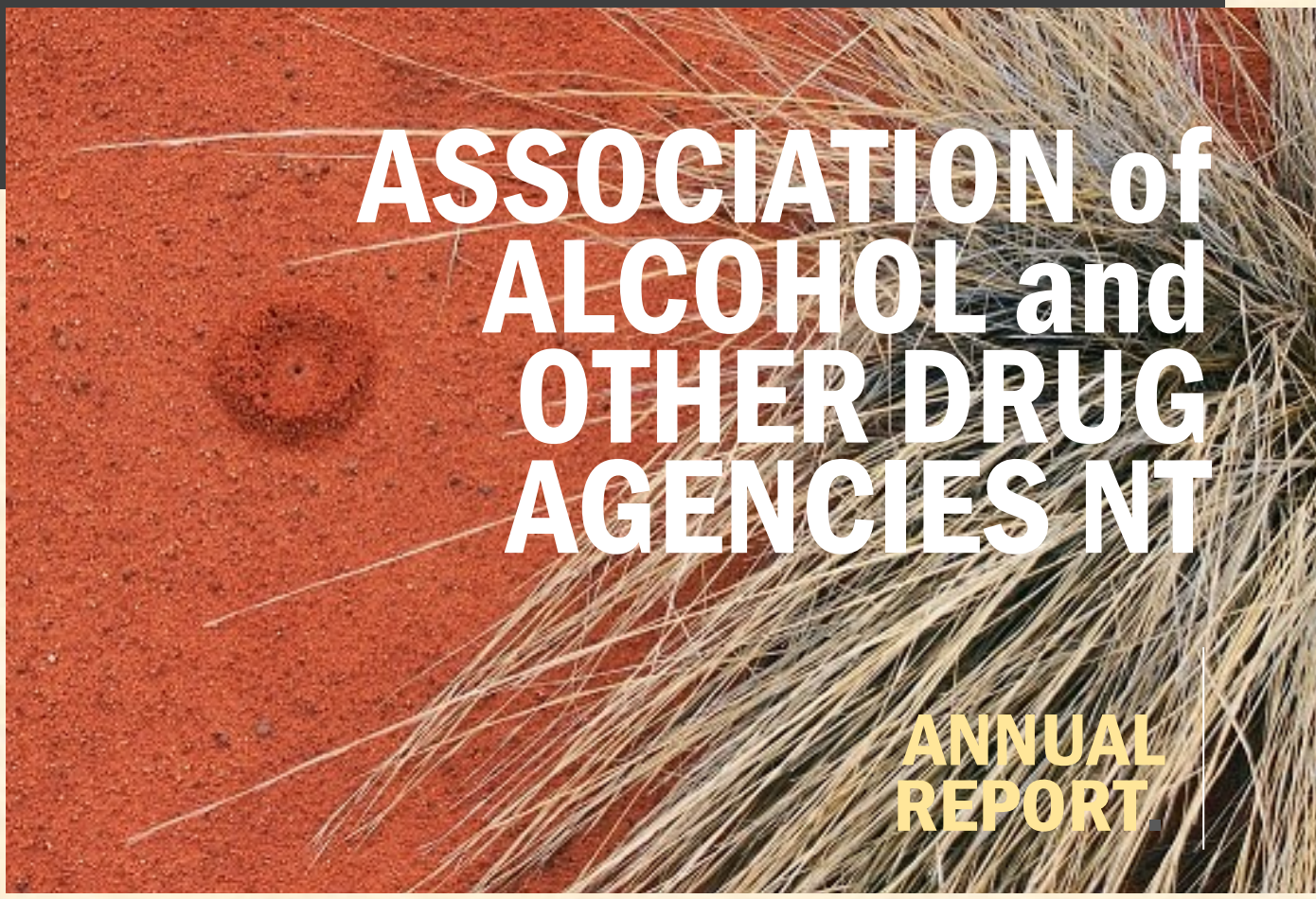
We wish to also thank the Northern Territory Government Department of Health for continuing to support this organisation through ongoing funding and collegiate commitment to the NT AOD Sector.

We look forward to another year in your service and hope that we provide positive benefit to the hard working agencies and services that make up the NT AOD Sector.

THANK YOU

Michelle Kudell and Miranda Halliday

2014–2015



ASSOCIATION of ALCOHOL and OTHER DRUG AGENCIES NT

ANNUAL REPORT.

AADANT acknowledges and pays respect to the First Peoples of the Northern Territory, the Traditional Owners of the country on which we live, work and walk.

Together we make a difference..